

## STATISTICAL SECTION

### Description

The statistical exhibits in this section present information on social and economic data and trends as well as other financial and non-accounting data for the last ten years. The exhibits are unaudited.

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
AND THE COUNTY OF CHATHAM, GEORGIA  
GENERAL SCHOOL SYSTEM EXPENDITURES BY FUNCTION - FUND LEVEL  
LAST TEN FISCAL YEARS  
(UNAUDITED)

YEAR	INSTRUCTION	(A) PUPIL SERVICES	SCHOOL ADMIN SERVICES	(B) ADMIN AND BUSINESS SERVICES	CAPITAL OUTLAY	DEBT SERVICE	TOTAL
1995-96	\$ 127,448,074	\$ 16,375,219	\$ 9,142,724	\$ 46,977,419	\$ 18,507,073	\$ 9,522,919	\$ 227,973,428
1996-97	131,786,474	17,834,279	9,524,519	45,601,594	52,627,117	12,982,469	270,356,452
1997-98	140,349,693	17,922,762	9,922,901	45,148,278	49,590,695	13,785,865	276,720,194
1998-99	143,911,320	19,305,742	11,022,483	47,534,832	46,057,030	17,276,720	285,108,127
1999-00	145,883,342	18,899,384	12,465,366	49,287,778	36,096,357	18,462,977	281,095,204
2000-01	155,858,713	19,576,954	13,975,610	51,398,709	24,769,092	18,508,328	284,087,406
2001-02	167,257,203	21,649,091	15,400,931	53,432,327	28,801,907	18,108,138	304,649,597
2002-03	171,531,211	23,464,763	15,773,079	57,633,085	13,328,597	17,088,862	298,819,597
2003-04	172,221,146	26,896,997	15,876,569	58,388,461	10,924,792	17,316,269	301,624,234
2004-05	177,152,974	29,740,936	16,500,813	59,006,151	9,635,044	18,932,454	310,968,372

(A) INCLUDES: INSTRUCTIONAL SERVICES  
EDUCATIONAL MEDIA SERVICES

(B) INCLUDES: MAINTENANCE & OPERATION  
PUPIL TRANSPORTATION  
CENTRAL SUPPORT SERVICES  
FOOD SERVICE OPERATIONS  
OTHER OPERATIONS

Funds included are General, Special Revenue, Debt Service and Capital Projects.

Source:  
District records

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
 AND THE COUNTY OF CHATHAM, GEORGIA  
 DISTRICT-WIDE EXPENSES BY FUNCTION  
 LAST TEN FISCAL YEARS  
 (UNAUDITED)

YEAR	INSTRUCTION	(A) PUPIL SERVICES	SCHOOL ADMIN SERVICES	(B) ADMIN AND BUSINESS SERVICES	INTEREST ON LONG-TERM DEBT	TOTAL
2001-02	\$ 176,110,588	\$ 21,753,068	\$ 15,417,611	\$ 56,515,429	\$ 8,310,748	\$ 278,107,444
2002-03	180,654,884	23,598,570	15,785,477	60,298,426	7,375,449	287,712,806
2003-04	182,938,870	27,092,927	15,937,975	62,044,737	7,080,184	295,094,693
2004-05	189,028,323	30,093,026	16,626,138	63,106,666	6,571,172	305,425,325

(A) INCLUDES: INSTRUCTIONAL SERVICES  
 EDUCATIONAL MEDIA SERVICES

(B) INCLUDES: MAINTENANCE & OPERATION  
 PUPIL TRANSPORTATION  
 CENTRAL SUPPORT SERVICES  
 FOOD SERVICE OPERATIONS  
 OTHER OPERATIONS

The provisions of GASB 34 were adopted in fiscal year 2002, therefore only four years are shown.

Source:  
 District records

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
AND THE COUNTY OF CHATHAM, GEORGIA  
GENERAL SCHOOL SYSTEM REVENUES BY SOURCE - FUND LEVEL  
LAST TEN FISCAL YEARS  
(UNAUDITED)

YEAR	PROPERTY TAXES	STATE GRANTS	FEDERAL GRANTS	CHARGES FOR SERVICES	OTHER SOURCES	TOTAL
1995-96	\$ 92,553,604	\$ 105,952,839	\$ 17,918,016	\$ 5,772,550	\$ 4,607,604	\$ 226,804,613
1996-97	94,744,742	119,985,173	18,083,764	6,583,705	5,310,297	244,707,681
1997-98	96,497,610	117,462,444	19,518,212	3,695,809	10,598,561	247,772,636
1998-99	100,881,715	120,208,994	20,145,272	3,901,872	7,635,918	252,773,771
1999-00	111,908,636	125,385,737	20,522,980	4,079,378	5,941,058	267,837,789
2000-01	116,235,832	137,288,104	23,968,226	4,027,339	5,700,447	287,219,948
2001-02	117,949,784	138,483,997	26,223,987	4,184,725	5,521,073	292,363,566
2002-03	117,542,175	127,812,153	29,126,135	4,023,541	4,801,397	283,305,401
2003-04	137,307,907	123,175,168	35,379,599	4,077,342	3,834,446	303,774,462
2004-05	142,438,362	119,610,782	42,084,644	3,908,435	6,186,433	314,228,656

Funds included are General, Special Revenue, Debt Service and Capital Projects.

Source:  
District records

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
 AND THE COUNTY OF CHATHAM, GEORGIA  
 DISTRICT-WIDE REVENUES BY SOURCE  
 LAST TEN FISCAL YEARS  
 (UNAUDITED)

YEAR	PROGRAM REVENUES			GENERAL REVENUES				OTHER	TOTAL
	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Property Taxes	Grants and Contributions Not restricted to specific programs	Unrestricted Investment Income	Other	Special Item	
2001-02	\$ 4,184,725	\$ 157,342,092	\$ 9,427,225	\$ 119,179,038	\$ 472,890	\$ 1,778,564	\$ 600,124	\$ -	\$ 292,984,658
2002-03	4,025,174	155,848,682	3,119,986	119,222,783	372,882	724,109	951,990	942,750	285,208,356
2003-04	4,077,342	155,036,667	4,764,955	136,055,561	897,602	471,773	729,627	-	302,033,527
2004-05	3,908,435	160,121,893	3,841,987	141,071,011	363,074	1,192,102	1,251,628	-	311,750,130

The provisions of GASB 34 were adopted in fiscal year 2002, therefore only four years are shown.

Source:  
 District records

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
 AND THE COUNTY OF CHATHAM, GEORGIA  
 SUMMARY OF TAX DIGESTS AND LEVIES (REAL AND PERSONAL PROPERTY TAXES)  
 LAST TEN DIGEST YEARS  
 (UNAUDITED)

DIGEST YEAR	-----DIGESTS-----		-----LEVIES-----	
	COUNTY WIDE SCHOOL M&O NET OF EXEMPTIONS	COUNTY WIDE SCHOOL BOND NET OF EXEMPTIONS	GENERAL FUND TAX	DEBT SERVICE FUND TAX
1996	\$ 4,213,948,926	\$ 4,276,201,482	\$ 79,896,474	\$ 4,361,727
1997	4,399,475,746	4,462,780,390	78,310,668	9,728,863
1998	4,659,764,881	4,724,474,861	77,631,686	11,716,699
1999	4,962,366,506	5,027,144,014	85,501,581	13,070,575
2000	5,547,831,649	5,612,429,449	90,873,488	13,806,573
2001	5,700,379,301	5,859,066,457	92,226,447	14,044,196
2002	6,204,288,730	6,520,402,861	95,087,114	14,501,396
2003	6,613,101,895	7,043,991,920	105,532,239	12,749,667
2004	7,046,695,548	7,613,356,890	111,887,471	13,110,205
2005	7,917,198,608	8,669,750,898	124,664,925	13,273,456

NOTE: TAX LEVIES INCLUDE REAL AND PERSONAL PROPERTY TAXES ONLY.  
 (EXCLUDED ARE MOTOR VEHICLE, MOBILE HOME, TIMBER AND  
 HEAVY DUTY EQUIPMENT TAXES).

Source:  
 Chatham County Tax Assessor Office  
 Chatham County Tax Commissioner Office

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
 AND THE COUNTY OF CHATHAM, GEORGIA  
 GENERAL FUND  
 SCHEDULE OF TOTAL TAX BILLINGS, AMOUNT COLLECTED AND BALANCE RECEIVABLE  
 AT JUNE 30, 2005  
 LAST TEN DIGEST YEARS  
 (UNAUDITED)

DIGEST YEAR	(A) PROPERTY TAX BILLINGS	(B) AMOUNT COLLECTED	PERCENT OF TOTAL COLLECTED	(C) BALANCE RECEIVABLE
1996	\$ 79,896,474	\$ 79,896,474	100.0%	\$ -
1997	78,310,668	78,310,668	100.0%	-
1998	77,631,686	77,552,830	99.9%	78,856
1999	85,501,581	85,387,957	99.9%	113,624
2000	90,873,488	90,656,304	99.8%	217,184
2001	92,226,447	92,025,359	99.8%	201,088
2002	95,087,114	94,725,369	99.6%	361,745
2003	105,532,239	105,156,376	99.6%	375,863
2004	111,887,471	110,056,420	98.4%	1,831,051
2005	(D)	(D)	(D)	9,409,692

(A) ORIGINAL DIGEST APPROVED BY STATE.

(B) AMOUNT COLLECTED INCLUDES ACCOUNT CORRECTIONS APPROVED BY THE TAX ASSESSOR.

(C) THE BALANCE RECEIVABLE FOR THE YEARS 1996 AND 1997 WAS DETERMINED TO BE NOT COLLECTIBLE.

(D) THE TOTAL YEAR 2005 TAX BILLINGS FOR THE GENERAL FUND IS \$124,664,925. THE TAX COMMISSIONER BILLS IN TWO INSTALLMENTS WHICH ARE DUE ON JUNE 1ST AND NOVEMBER 15TH. THE BALANCE RECEIVABLE FOR THE YEAR 2005 INCLUDES ONLY THE FIRST INSTALLMENT BILLINGS. APPEALS OF THE CHANGE IN VALUE NOTICES MUST BE BILLED AT 85% OF THE NEW VALUE UNTIL THE APPEAL IS RESOLVED.

Source:  
 Chatham County Tax Commissioner Office

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
AND THE COUNTY OF CHATHAM, GEORGIA  
DEBT SERVICE FUND  
SCHEDULE OF TOTAL TAX BILLINGS, AMOUNT COLLECTED AND BALANCE RECEIVABLE  
AT JUNE 30, 2005  
LAST TEN DIGEST YEARS  
(UNAUDITED)

DIGEST YEAR	(A) PROPERTY TAX BILLINGS	(B) AMOUNT COLLECTED	PERCENT OF TOTAL COLLECTED	(C) BALANCE RECEIVABLE
1996	\$ 4,361,727	\$ 4,361,727	100.0%	\$ -
1997	9,728,863	9,728,863	100.0%	-
1998	11,716,699	11,704,896	99.9%	11,803
1999	13,070,575	13,053,221	99.9%	17,354
2000	13,806,573	13,773,508	99.8%	33,065
2001	14,044,196	14,013,049	99.8%	31,147
2002	14,501,396	14,445,587	99.6%	55,809
2003	12,479,667	12,430,823	99.6%	48,844
2004	13,110,205	12,896,194	98.4%	214,011
2005	(D)	(D)	(D)	1,116,042

(A) ORIGINAL DIGEST APPROVED BY STATE.

(B) AMOUNT COLLECTED INCLUDES ACCOUNT CORRECTIONS APPROVED BY THE TAX ASSESSOR.

(C) THE BALANCE RECEIVABLE FOR THE YEARS 1996 AND 1997 WAS DETERMINED TO BE NOT COLLECTIBLE.

(D) THE TOTAL YEAR 2005 TAX BILLINGS FOR THE DEBT SERVICE FUND IS \$13,273,456. THE TAX COMMISSIONER BILLS IN TWO INSTALLMENTS WHICH ARE DUE ON JUNE 1ST AND NOVEMBER 15TH. THE BALANCE RECEIVABLE FOR THE YEAR 2005 INCLUDES ONLY THE FIRST INSTALLMENT BILLINGS. APPEALS OF THE CHANGE IN VALUE NOTICES MUST BE BILLED AT 85% OF THE NEW VALUE UNTIL THE APPEAL IS RESOLVED.

Source:  
Chatham County Tax Commissioner Office

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
 AND THE COUNTY OF CHATHAM, GEORGIA  
 ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY  
 LAST TEN DIGEST YEARS  
 (BOND PURPOSES)  
 (UNAUDITED)

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<u>DIGEST YEAR</u>	<u>NET ASSESSED PROPERTY DIGEST</u>	<u>ESTIMATED ACTUAL VALUE</u>
1996	\$ 4,670,513,700	\$ 11,676,284,250
1997	4,884,815,405	12,212,038,513
1998	5,205,006,930	13,012,517,325
1999	5,516,201,947	13,790,504,868
2000	6,133,274,526	15,333,186,315
2001	6,421,232,521	16,053,081,303
2002	7,086,358,119	17,715,895,298
2003	7,605,962,992	19,014,907,480
2004	8,175,996,724	20,439,991,810
2005	9,240,215,250	23,100,538,125

NOTE: PROPERTY DIGESTS INCLUDE REAL AND PERSONAL PROPERTY TAXES INCLUDING MOTOR VEHICLE, MOBILE HOME AND TIMBER TAXES. ASSESSMENT RATIO OF ASSESSED VALUE TO ESTIMATED ACTUAL, SET BY STATE LAW, IS 40%.

Source:  
 Chatham County Tax Assessor Office

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
 AND THE COUNTY OF CHATHAM, GEORGIA  
 SCHEDULE OF COUNTY WIDE TAX RATES  
 (PER \$1,000 OF ASSESSED VALUE)  
 LAST TEN DIGEST YEARS  
 (UNAUDITED)

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<u>YEAR</u>	<u>COUNTY GENERAL FUND</u>	<u>TRANSIT AUTHORITY</u>	<u>COUNTY SPECIAL SERVICE</u>	<u>COUNTY SCHOOL TAX (1)</u>	<u>COUNTY SCHOOL BOND</u>	<u>STATE TAX</u>	<u>TOTAL</u>
1996	11.88	0.90	3.76	18.96	1.02	0.25	36.77
1997	11.64	0.95	3.74	17.80	2.18	0.25	36.56
1998	11.64	0.95	3.74	16.66	2.48	0.25	35.72
1999	11.01	0.90	3.62	17.23	2.60	0.25	35.61
2000	10.44	0.86	3.49	16.38	2.46	0.25	33.88
2001	10.37	0.85	3.48	16.18	2.40	0.25	33.53
2002	10.37	0.82	3.48	15.33	2.22	0.25	32.47
2003	10.37	0.82	3.48	15.96	1.81	0.25	32.69
2004	10.37	0.82	3.48	15.88	1.72	0.25	32.52
2005	12.16	0.82	3.48	15.75	1.53	0.25	33.99

NOTE (1): THE MAINTENANCE AND OPERATIONS TAX FOR SCHOOLS HAS A CAP OF 20.00 MILLS.

Source:

District records  
 Chatham County Commission - Board minutes

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
 AND THE COUNTY OF CHATHAM, GEORGIA  
 RATIO OF NET GENERAL BONDED DEBT  
 TO ASSESSED VALUE AND NET BONDED DEBT PER CAPITA  
 LAST TEN FISCAL YEARS  
 (UNAUDITED)

YEAR	POPULATION	ASSESSED VALUE	GROSS BONDED DEBT (1)	DEBT SERVICE AMOUNTS AVAILABLE	NET BONDED DEBT	RATIO OF NET BONDED DEBT TO ASSESSED VALUE	NET BONDED DEBT CAPITA
1995-96	225,823	\$ 4,670,513,700	\$ 108,475,000	\$ 374,544	\$ 108,100,456	2.31%	\$ 479
1996-97	225,423	4,884,815,405	105,980,000	711,794	105,268,206	2.16%	467
1997-98	225,505	5,205,006,930	139,190,000	786,842	138,403,158	2.66%	614
1998-99	225,297	5,516,201,947	162,220,000	1,443,897	160,776,103	2.91%	714
1999-00	225,662	6,133,274,526	158,105,000	1,119,918	156,985,082	2.56%	696
2000-01	232,048	6,421,232,521	153,130,000	890,513	152,239,487	2.37%	656
2001-02	232,064	7,086,358,119	147,160,000	2,347,166	144,812,834	2.04%	624
2002-03	233,702	7,605,962,992	141,615,000	1,915,110	139,699,890	1.84%	598
2003-04	235,270	8,175,996,724	134,450,000	3,204,157	131,245,843	1.61%	558
2004-05	238,518	9,240,215,250	124,350,000	4,424,521	119,925,479	1.30%	503

NOTE: (1) INCLUDES ALL LONG-TERM GENERAL OBLIGATION DEBT.

Source:  
 District records  
 Chatham County Tax Assessor Office

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
AND THE COUNTY OF CHATHAM, GEORGIA  
SCHEDULE OF LEGAL DEBT MARGIN  
JUNE 30, 2005  
(UNAUDITED)

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Net Assessed Valuation - County Wide School Bonds - January 1, 2005		\$	<u>9,240,215,250</u>
Debt Limit - 10% of Assessed Value		\$	924,021,525
Amount of Debt Applicable to Debt Limit:			
Total Bonded Debt	\$ 124,350,000		
Less assets in debt service funds	<u>4,424,521</u>		
Total Amount of Debt Applicable to Debt Limit			<u>119,925,479</u>
Unused Legal Debt Margin		\$	<u>804,096,046</u>

Source:  
District records  
Chatham County Tax Assessor Office

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
AND THE COUNTY OF CHATHAM, GEORGIA  
DIRECT GENERAL OBLIGATION, OVERLAPPING GENERAL  
OBLIGATION AND GUARANTEED REVENUE DEBT  
JUNE 30, 2005  
(UNAUDITED)

DIRECT GENERAL OBLIGATION DEBT.....	\$ 124,350,000
OVERLAPPING GENERAL OBLIGATION DEBT:	
CITY OF SAVANNAH.....	<u>0</u>
TOTAL DIRECT AND OVERLAPPING GENERAL OBLIGATION DEBT.....	124,350,000

OVERLAPPING TAX SUPPLEMENT OR GUARANTEED REVENUE DEBT:	
Chatham County, Georgia:	
Contractual Obligations:	
Refunding Revenue Bonds - Chatham County Projects.....	\$ 29,055,000
Chatham County Public Health Facilities Projects.....	1,280,000
Downtown Savannah Authority -Series 1999 Revenue Bonds.....	7,810,000
Mosquito Control.....	4,450,464
City of Savannah, Georgia:	
Contractual Obligations:	
Resource Recovery Development Authority.....	58,595,000
Downtown Savannah Authority (Parking Project).....	1,225,000
Downtown Savannah Authority (Stormwater Project).....	21,290,000
Downtown Savannah Authority (Capital Improvement Projects).....	17,995,000
Chatham-Savannah School Board:	
Contractual Obligations:	
Downtown Savannah Authority (Improvement Project).....	20,415,000
	<u>162,115,464</u>

GENERAL OBLIGATION AND GUARANTEED REVENUE DEBT..... \$ 286,465,464

DEBT PER CAPITA:

DIRECT GENERAL OBLIGATION DEBT.....	\$ 521
OVERLAPPING GENERAL OBLIGATION DEBT.....	0
OVERLAPPING TAX SUPPLEMENT OR GUARANTEED REVENUE DEBT.....	<u>680</u>
	<u>\$ 1,201</u>

Source:  
District records  
Chatham County Finance Department  
City of Savannah Finance Department

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
 AND THE COUNTY OF CHATHAM, GEORGIA  
 RATIO OF ANNUAL DEBT SERVICE EXPENDITURES FOR  
 GENERAL BONDED DEBT TO TOTAL GENERAL EXPENDITURES  
 LAST TEN FISCAL YEARS  
 (UNAUDITED)

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<u>YEAR</u>	<u>TOTAL DEBT SERVICE EXPENDITURES</u>	<u>TOTAL GENERAL EXPENDITURES</u>	<u>RATIO OF DEBT SERVICE TO TOTAL GENERAL EXPENDITURES</u>
1995-96	\$ 9,522,919	\$ 227,973,428	4.2%
1996-97	12,982,469	270,356,452	4.8%
1997-98	12,871,865	276,720,194	4.7%
1998-99	16,272,720	285,108,127	5.7%
1999-00	17,458,977	281,095,204	6.2%
2000-01	17,504,328	284,087,406	6.2%
2001-02	17,104,138	304,649,597	5.6%
2002-03	17,088,862	298,819,597	5.7%
2003-04	17,316,269	301,624,234	5.7%
2004-05	18,932,454	310,968,372	6.1%

Funds included in General Expenditures are General, Special Revenue, Debt Service and Capital Project Funds.

Source:  
 District records

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
AND THE COUNTY OF CHATHAM, GEORGIA  
PROPERTY VALUE, CONSTRUCTION, AND BANK DEPOSITS  
(Savannah and Unincorporated Chatham County)  
LAST TEN FISCAL YEARS  
(IN THOUSANDS OF DOLLARS)  
(UNAUDITED)

Fiscal Year	COMMERCIAL CONSTRUCTION (1)		RESIDENTIAL CONSTRUCTION (1)		BANK DEPOSITS (2)	ASSESSED PROPERTY VALUE (3)			
	Number of Units	Value	Number of Permits	Value	Value	Commercial	Residential	Other (4)	Exempt
1996	28	\$ 31,355	980	\$ 103,903	\$ 2,235,567	\$ 1,112,763	\$ 2,094,394	\$ 1,666,970	\$ 779,878
1997	58	37,124	728	86,591	2,313,316	1,156,815	2,342,577	1,742,772	885,411
1998	42	109,297	899	145,047	2,325,532	1,208,893	2,537,132	1,816,492	851,877
1999	41	12,242	940	116,120	2,353,321	1,359,307	2,791,039	1,856,986	896,513
2000	82	6,175	793	71,436	2,552,819	1,542,010	3,135,100	1,968,286	913,871
2001	80	79,559	909	138,817	2,671,224	1,601,841	3,418,940	2,032,824	1,163,471
2002	159	87,432	1,244	155,331	2,792,776	1,798,872	3,887,231	2,037,284	1,369,072
2003	141	100,030	1,111	146,963	3,198,000	1,918,528	4,389,211	2,121,053	1,668,329
2004	134	91,979	1,365	203,023	3,548,000	2,078,886	4,856,996	2,133,868	1,905,144
2005	161	128,662	1,728	248,556	4,089,000	2,406,813	5,533,878	2,248,981	1,702,009

Source:

- (1) Chatham County and City of Savannah Inspection Department
- (2) Federal Deposit Insurance Corporation and Home Loan Board
- (3) Chatham County Tax Assessor's Office
- (4) Other includes agricultural, historic, industrial, residential transitional, utilities, conservation use, motor vehicles, mobile homes, timber and heavy duty equipment.

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
AND THE COUNTY OF CHATHAM, GEORGIA  
PRINCIPAL TAXPAYERS  
(UNAUDITED)

<u>Taxpayer</u>	<u>Type of Business</u>	<u>2005 Assessed Valuation</u>	<u>Percentage of Total</u>
Gulfstream	Aircraft Manufacturer	\$ 333,481,874	3.61%
International Paper (Union Camp)	Paper Manufacturer	211,136,827	2.28%
Savannah Electric	Electric Utility	120,648,378	1.30%
Kerr-McGee (Kemira)	Chemical Manufacturer	85,771,743	0.92%
Southern Energy	Energy	60,512,632	0.65%
Weyerhaeuser	Paper Manufacturer	54,450,770	0.59%
Home Depot	Home Improvements	48,313,234	0.52%
Bell South	Telecommunications	44,875,605	0.50%
Wal-mart	Retail Goods	42,353,561	0.46%
Savannah Foods	Sugar Manufacturer	<u>39,390,628</u>	<u>0.43%</u>
Sub-Total		1,040,935,252	11.27%
All Other		<u>8,199,279,998</u>	<u>88.73%</u>
Total		\$ <u><u>9,240,215,250</u></u>	<u><u>100.00%</u></u>

Source:  
Chatham County Tax Assessor Office

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
AND THE COUNTY OF CHATHAM, GEORGIA  
DEMOGRAPHIC STATISTICS  
LAST TEN FISCAL YEARS  
(UNAUDITED)

Fiscal Year	Population (4) (In thousands)	Per Capita Income(1)	Unemployment % Rate (3)	School Enrollment (2)	
				Private	Public
1995-96	225.8	\$ 21,449	5.1 %	7,270	36,348
1996-97	225.4	22,287	5.3	7,253	36,478
1997-98	225.5	24,855	4.8	6,561	36,886
1998-99	225.3	26,700	4.6	7,485	36,093
1999-00	225.7	27,524	4.1	6,864	36,016
2000-01	232.0	29,439	3.4	7,601	35,163
2001-02	232.0	29,792	3.8	7,487	34,631
2002-03	233.7	30,153	4.2	7,173	34,730
2003-04	235.3	32,543	3.9	7,108	34,507
2004-05	238.5	33,863	4.6	7,027	34,544

Source:

- (1) Chamber of Commerce and Metropolitan Planning Commission
- (2) District records
- (3) U.S. Department of Labor - Average unemployment rate for Chatham County for the twelve month period.
- (4) US Census Bureau

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
AND THE COUNTY OF CHATHAM, GEORGIA  
MISCELLANEOUS STATISTICS  
JUNE 30, 2005  
(UNAUDITED)

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Date of Incorporation .....	1866
Form of government .....	Board - Superintendent
Area .....	455 square miles
Population .....	238,518
Fire protection:	
Number of stations .....	13
Number of firemen and officers .....	246
Police protection:	
(Chatham County and City of Savannah)	
Number of stations .....	5
Number of policemen and officers .....	564
Education:	
(Public Schools)	
Attendance centers .....	48
Number of classrooms .....	2,201
Number of teachers .....	2,528
Number of students .....	34,544
(Colleges - Number of Students)	
Armstrong Atlantic State University.....	7,000
Savannah State University.....	2,800
Savannah College of Art and Design.....	6,800
South University.....	945
Savannah Technical College.....	3,900
Georgia Southern University (Graduate Program).....	430
Municipal water department:	
(Chatham County and City of Savannah)	
Number of service connections.....	83,990
Building permits issued (Chatham County and City of Savannah) .....	8,421
Recreation and culture:	
(Chatham County and City of Savannah)	
Number of parks .....	98
Number of libraries .....	22
Number of volumes .....	826,370

-Continued-

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
 AND THE COUNTY OF CHATHAM, GEORGIA  
 MISCELLANEOUS STATISTICS  
 JUNE 30, 2005  
 (UNAUDITED)

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Employees (Board of Education):	
Number of employees .....	4,837
Elections:	
Number of registered voters.....	137,000
Corrections:	
(Chatham County Jail)	
Maximum capacity.....	1,224
Operational capacity.....	1,350
Health and Medical:	
Number of Hospitals.....	3
Number of Beds.....	1,170
Transportation:	
Interstate Highways I-16 and I-95 serve Savannah	
Air Service - Savannah Hilton Head International Airport	
Rail Service - Amtrack provides regular rail service	
Bus Lines - Three bus lines offer regular passenger service	
Museums:	
Davenport House - Savannah's first restoration project (1815)	
Evans Antique Car Museum (Rare Automobile Collection)	
Juliette Gordon Low Girl Scout National Center	
Ralph E. Gilbert Civil Rights Museum	
Mighty Eighth Air Force Museum	
Telfair Museum of Art	
Massie Heritage Interpretation Center	
Ships of the Sea Maritime Museum	
Communications:	
Newspapers:	
The Herald Newspaper	
Savannah Morning News	
Savannah Tribune	
Radio Stations.....	23
Television Stations.....	5
Source:	
District records	
Chatham County	
City of Savannah	
Various institutions	

(Concluded)

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
 AND THE COUNTY OF CHATHAM, GEORGIA  
 SCHOOL LUNCH PROGRAM  
 LAST TEN FISCAL YEARS  
 (UNAUDITED)

YEAR	MEALS SERVED					STUDENT LUNCH PRICE		
	TOTAL	FREE	REDUCED	PAID	AVERAGE	ELEM.	MIDDLE	HIGH
1995-96	4,173,106	2,599,739	306,456	1,266,911	23,184	1.00	1.00	1.00
1996-97	4,168,801	2,629,409	308,981	1,230,411	23,160	1.00	1.00	1.00
1997-98	4,206,620	2,612,347	304,006	1,290,267	23,370	1.00	1.00	1.00
1998-99	4,474,023	2,602,779	330,375	1,540,869	24,856	1.00	1.00	1.00
1999-00	4,348,911	2,354,665	347,218	1,647,028	24,162	1.00	1.00	1.00
2000-01	4,366,766	2,338,281	357,948	1,670,537	24,259	1.00	1.00	1.00
2001-02	4,108,973	2,324,488	361,125	1,423,360	22,827	1.25	1.25	1.25
2002-03	3,785,109	2,271,694	393,411	1,120,004	21,028	1.50	1.50	1.50
2003-04	3,819,323	2,373,110	380,595	1,065,618	21,218	1.50	1.50	1.50
2004-05	3,842,053	2,415,381	380,629	1,046,043	21,345	1.50	1.50	1.50

Source:  
 District records

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
AND THE COUNTY OF CHATHAM, GEORGIA  
BOND REFERENDUMS  
(UNAUDITED)

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<u>DATE</u>	<u>AMOUNT</u>	<u>ACTION</u>	<u>PRO</u>	<u>CON</u>	<u>TOTAL</u>
2-02-88	\$179,185,000	FAILED	13,659	27,444	41,103
6-05-90	60,210,000	PASSED	15,387	8,097	23,484
3-15-94	108,860,000	PASSED	8,461	2,525	10,986

Source:  
District records

THE BOARD OF PUBLIC EDUCATION FOR THE CITY OF SAVANNAH  
 AND THE COUNTY OF CHATHAM, GEORGIA  
 SCHEDULE OF PROPERTY AND CASUALTY INSURANCE IN FORCE  
 JUNE 30, 2005  
 (UNAUDITED)

<u>TYPE OF COVERAGE</u>	<u>INSURANCE OR SERVICE COMPANY</u>	<u>POLICY EXPIRATION</u>	<u>LIMITS OF COVERAGE</u>
1. School Board Errors and Omissions	Risk Management Fund	7-1-05	\$2,000,000
2. General Liability	Risk Management Fund	7-1-05	1,000,000
3. Automobile Liability	Risk Management Fund	7-1-05	500,000
4. Buildings and Contents	Risk Management Fund	7-1-05	484,927,265
5. Equipment	Risk Management Fund	7-1-05	(A)
6. Automobile Physical Damage	Risk Management Fund	7-1-05	100,000
7. Computers and Media	Risk Management Fund	7-1-05	(A)
8. Fine Arts	Risk Management Fund	7-1-05	250,000
9. Boiler and Machinery	Risk Management Fund	7-1-05	25,000,000
10. Fidelity Blanket Bond	Risk Management Fund	7-1-05	100,000
11. Federal Flood Policies	American Banker	7-1-05	(B)
12. Superintendent Bond	Risk Management Fund	7-1-05	100,000
13. Board Officers' Bond	Risk Management Fund	7-1-05	100,000
14. Excess Workers' Compensation	Midwest Employers Casualty Co.	7-1-05	Statutory

(A) Coverage is included with Buildings and Contents.

(B) There are 11 flood policies covering 11 locations. Each provides \$500,000 for building and \$500,000 for contents.

Source:

District records