



ESPLOST

Savannah-Chatham County
Public Schools
October 31, 2006



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- On September 19, 2006 the voters of Chatham County voted to approve an Educational Special Local Option Sales Tax (ESPLOST)
- Where do we go from here?
- What's been done?
- What's to be done?

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What's been done?

- Started meeting with internal stakeholders.
 - Guiding Coalition
 - Superintendent's Council
 - Various Departments
- Meetings with external stakeholders
 - Community Organizations
 - Chatham Municipalities

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What's been done?

- Started developing RFP for Contract Management
 - Looking at RFP's from other School Systems and Governmental Agencies
 - Introductory Meetings with Interested Firms
 - Internal Meetings regarding scope of requested work



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What's to be done?

- Finalize RFP



Guiding Principles

- Provide District-Wide Academic Technology upgrade
- Provide opportunity for significant debt reduction
- Provide a revenue stream for facilities which is approximately 38% funded by visitors of Chatham County

Revenue Projections

Calendar Year	BOE Receipts (Beginning April 2007)	Months
2007	\$ 47,913,108	9
2008	\$ 66,961,137	12
2009	\$ 70,643,999	12
2010	\$ 74,706,029	12
2011	\$ 79,076,332	12
2012	\$ 20,699,395	3
	\$ 360,000,000	60



ESPLOST Update

- Staff reviewed entire project list and prioritized schools by each category (Electrical, HVAC, Roofing, etc...) to assess where the greatest needs were in the district for upgrades, additions and modifications.
- Safety and Security remained a top priority

ESPLOST Update

Total Project List	\$	265,383,334
G.O. Bond Debt Reduction	\$	67,372,185
Academic Technology Upgrade	\$	30,000,000
Program Management	\$	6,000,000
Total Proposed Expenditures	\$	368,755,519
Total Projected Revenues	\$	360,000,000

*Other funding such as state entitlement funds or capital improvement grants may be used in conjunction with ESPLOST



ESPLOST Update

- New Schools
 - Elementary School
 - Middle School
 - High School



ESPLOST Update

- Replacement Schools
 - Beach High School
 - Butler Elementary School
 - Gadsden Elementary School
 - Oglethorpe Charter Middle School
 - Pulaski Elementary School



ESPLOST Update

- Classroom Additions
 - Heard Elementary
 - May Howard Elementary
 - Isle of Hope Elementary
 - Largo-Tibet Elementary
 - Windsor Elementary
 - Windsor High School



ESPLOST Update

- School Modifications
 - Hesse Elementary School
 - Low Elementary School
 - Mercer Middle School
 - White Bluff Elementary School



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○ Additional Projects

- Conversion of Tompkins Middle to a Technical High School
- Oatland Island Renovations and Upgrades (Science Center)
- Massie Heritage Center Renovations and Upgrades



ESPLOST Update

- Existing Site Upgrades
 - Electrical Upgrades
 - Flooring / Painting
 - ADA Requirement Upgrades
 - Mechanical Upgrades
 - Site Work
 - Specialties / Signs
 - Roofing Upgrades
 - Local School Requests
 - Security Equipment
 - Classroom Furniture Upgrades
 - Food Service Equipment Upgrades



ESPLOST Update

Board Discussion / Direction