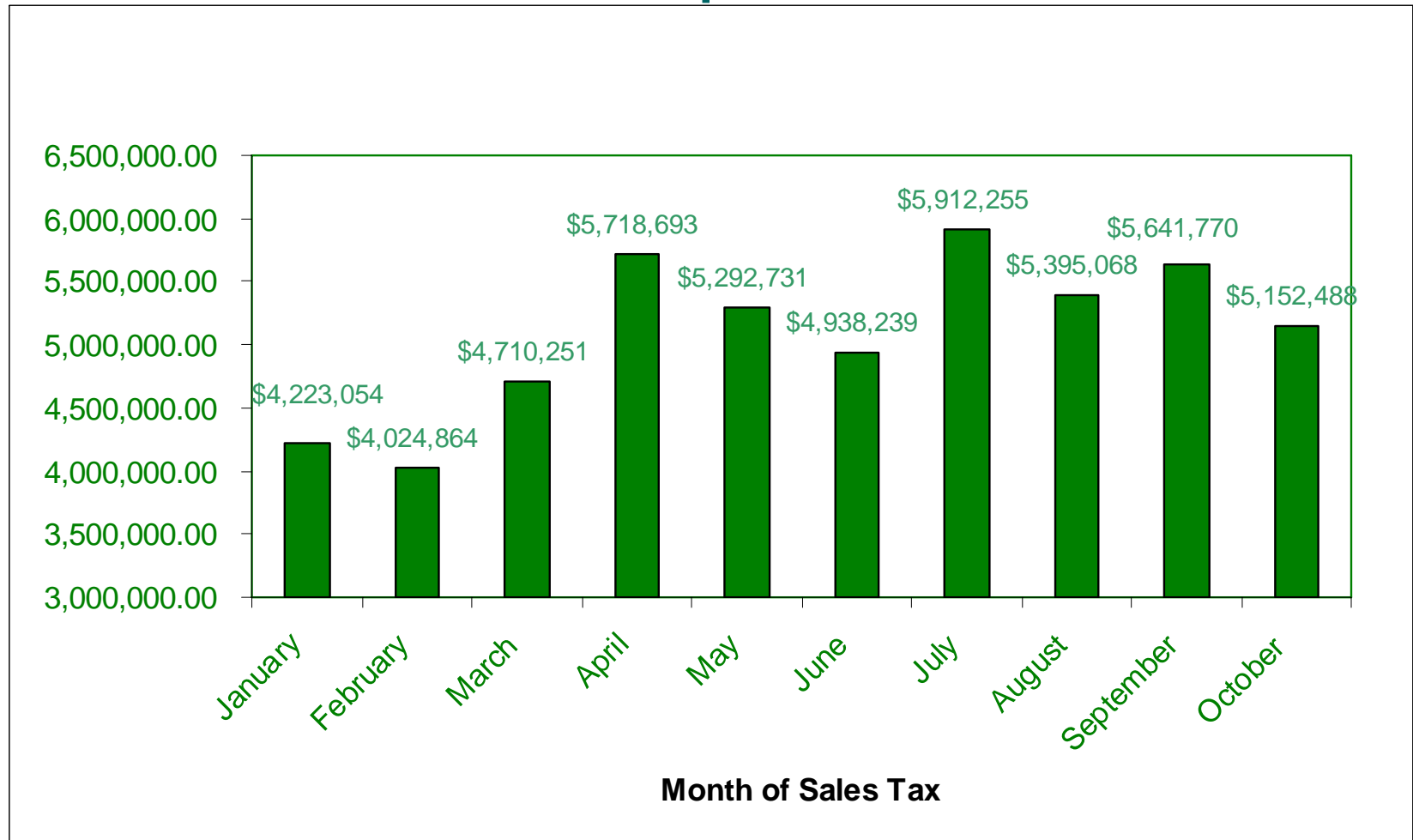




ESPLOST Update

Savannah-Chatham County
Public Schools
January 9, 2008

ESPLOST Receipts



Year to Date Revenues = \$54,041,607.35 including interest earnings



ESPLOST

Capital Improvement Committee

- URS/Mathis Update
 - Site Surveys
 - Program Schedule
 - Prepared Draft RFQ's for A/E and CM @ Risk Firms to be reviewed by Staff and Attorney.
- State Facilities Consultant



ESPLOST

ESPLOST Project Updates

- Woodville-Tompkins
 - Cosmetology and Culinary Arts labs to begin construction in March for August completion.
 - Master planning complete
 - Scope of work for all programs including Auto and Construction Lab addition



ESPLOST

ESPLOST Project Updates

- Windsor Forest Elementary School
 - Design Contract awarded to Hansen Architects for Roofing and Renovations
- Windsor Forest High School
 - Meeting held to confirm scope of work with school and district staff before Design contract is advertised



5 Year Local Facilities Plan

- Includes all Facilities in the Inventory- not just schools
- Timeline
 - **Feb 6, 2008**; BOE approve proposed Organization and FTE distribution to schools
 - **Feb 15, 2008**; Complete 1st Draft
 - **Mar 14, 2008**; GA DOE Quality Control review
 - **Apr 2, 2008**; State Validation team review
 - **May 7, 2008**; BOE approve LFP
 - **Jun 30, 2008**; State DOE approve LFP



LFP - ESPLOST

- Ga DOE requires a current 5-Year LFP to authorize any projects.
- Justifies State Entitlements- \$9M anticipated for ESPLOST support
- SCCPSS has \$16.4M accumulated entitlements
- LFP **can be** revised after State Approval for changes in the Plan
- Successful execution of ESPLOST is dependent on an Approved LFP by June 30, 2008



ESPLOST Update

Board Discussion / Questions