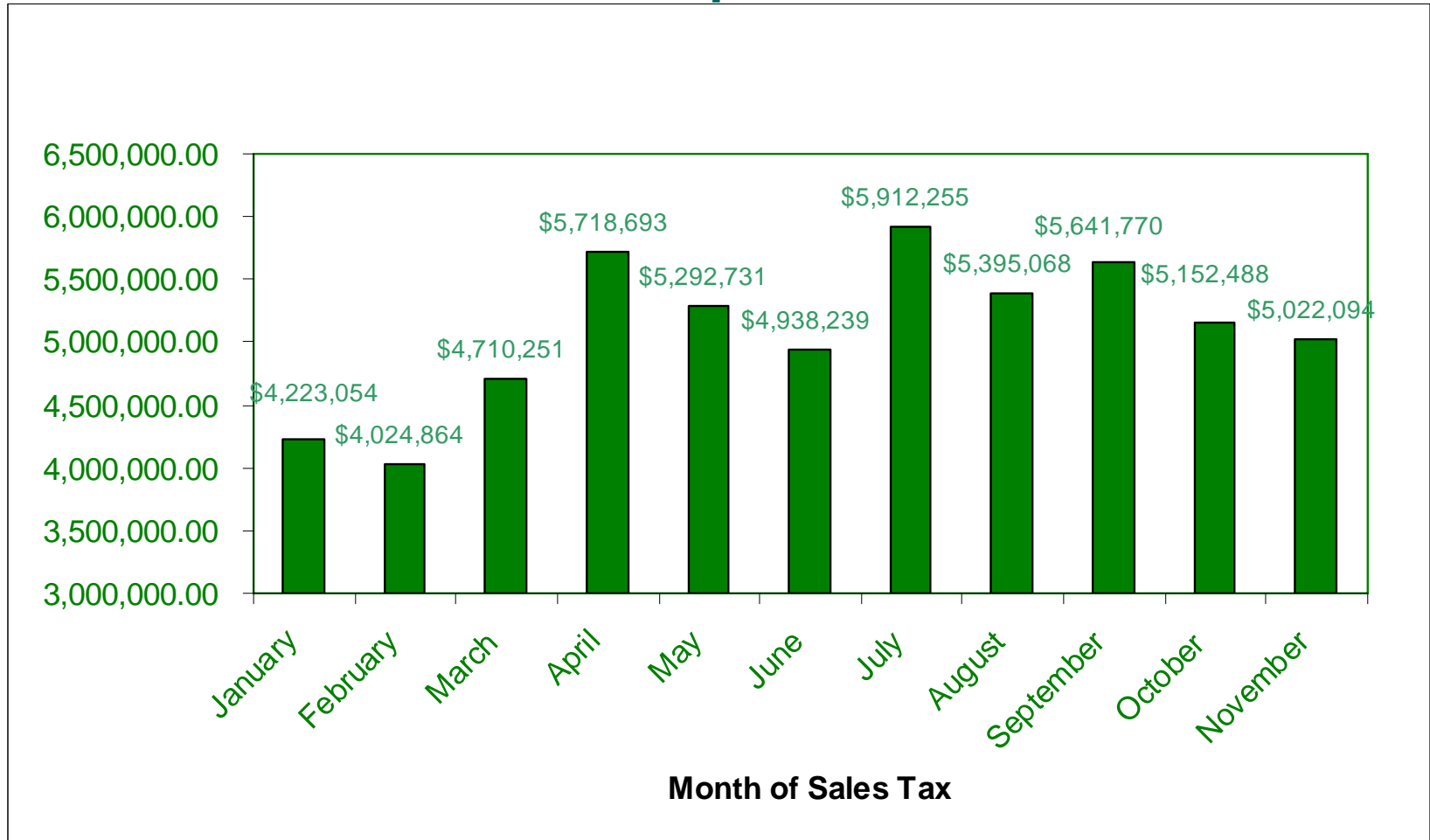




ESPLOST Update

Savannah-Chatham County
Public Schools
February 6, 2008

ESPLOST Receipts



Year to Date Revenues = \$57,030,995.74 including interest earnings
\$2.2 Million Bond Interest Payment Due in February



ESPLOST Project Updates

- Woodville-Tompkins
 - Review of Preliminary Master Plan modifications on February 4, 2008 at 10 AM in room 103.
 - CM @ Risk construction approach (\$3,140,000)
 - Advertise Culinary Arts & Cosmetology Lab on Feb. 26, 2008 – Award Contract on April 2, 2008
 - Confirm Pricing for remaining work on May 7, 2008
 - Substantial Completion of all phases by July 31, 2008



ESPLOST Project Updates

- Godley Station
 - Site Studies completed by Thomas & Hutton
 - K-8 Site Development Plan submitted to DOE
 - Design Team Recommendation – May Board Meeting
 - CM @ Risk Team Recommendation – August Board Meeting
 - Site Work Begin – Fall 2008
 - State Land Disturbance Permits
 - Construction Begin – Spring 2009
 - Completion – Summer 2010



ESPLOST Project Updates

- Windsor Forest Elementary
 - Design Contract awarded to Hansen Architects on January 9, 2008
 - Joint site visit with URS to confirm Facility Plan needs was held January 11, 2008
 - Present Facility Plan for Review on February 15, 2008 to identify Local needs versus ESPLOST program



ESPLOST Project Updates

- Security Consultant
 - Contract Award to Contech Design Group – February 6, 2008
 - Performance Time Line – Work Completed June 21, 2008
 - Prioritized Intervals
 - Evaluate the SCCPSS Security and Incident Management Plans considering National Incident Management Systems (NIMS)
 - Threat Assessment at Every School
 - Grant Application Assistance



ESPLOST Project Updates

- Security Consultant
 - Recommend Security Systems & Approach
 - **Video Systems (New or Upgrades)**
 - **Fencing Schemes & Approaches**
 - Fire Alarm
 - Burglar Alarm
 - Keyless Access
 - Intercom
 - Visitor Management



5 Year Local Facilities Plan

- Where Are We?

- Schools are being assessed for their current physical condition and capital improvement needs.
- Assessment teams are made up of representative from SCCPSS M&O staff and URS/PMCC team
- All school walkthroughs are complete
- Estimating and data entry continues for these schools



5 Year Local Facilities Plan

- What's Next?

- Quantity calculations

- Estimating

- Database entry (State Provided)

- February 15, 2008 – Submit database to DOE for review

5 Year Local Facilities Plan

- Timeline
 - **Jan 9, 2008**; BOE approve proposed Organization and FTE distribution to schools
 - **Feb 15, 2008**; Complete 1st Draft - Database
 - **Mar 14, 2008**; Ga DOE Quality Control review
 - **Apr 2, 2008**; State Validation team review
 - **May 7, 2008**; BOE approve LFP
 - **Jun 30, 2008**, State DOE approve LFP



ESPLOST Update

Board Discussion / Questions