

The background is a gradient of blue, transitioning from a lighter shade at the top to a darker shade at the bottom. In the four corners, there are decorative white line-art patterns resembling circuit boards or neural networks, with lines and small circles connecting them.

Oglethorpe Charter School Estimated Budget 2020-2021

Revenues

Federal, State and Local

FTE funding distributed

Through SCCPSS \$5,769,317

Local Interest \$200

TOTAL REVENUE \$5,769, 517

EXPENDITURES

Salaries and Benefits \$4,834,861

BOE Admin Fee \$178,433

Academic/Curriculum \$107,493

Technology \$126,960

Facilities \$208,357

Board Expense \$11,200

Supplies, Postage & Printing \$47,900

Equipment Rental \$13,800

Liability Insurance \$11,813

Professional Service \$110,000

Professional Development \$18,700

Transportation \$100,000

Total Expenditures \$5,769,517

Highlights

Enrollment Lottery Held January 18, 2018

6th Grade 46 Siblings

6th Grade 102 Seats Offered

6th Grade 463 Applications Made

7th Grade 125 Applications Made

8th Grade 51 Applications Made

- Partnership with Barrington Irving and the Flying Classroom School wide STEAM program focused on environmental science
- Professional Development School for Savannah State's School of Teacher Education
- Orchestra received superior rating at the LGPE
- Chorus received Superior rating at the LGPE
- Band Marched in all of the major parades (Veteran's Day, MLK Day, St. Patrick's Day Tybee and Savanna)
- STEM won overall regional championship in First Lego League Robotics and ranked 12th in the state in TSA (Technology Student Association)
- Theatre Inducted 28 students to the Oglethorpe Charter School Thespian Troupe
- Athletics winning season in football, won city championship in volleyball, played in city championship in boys and girls basketball, winning season in boys and girls soccer and winning season in baseball