

ZONE 1			Manker Landscape, LLC		1-Time Cost	**B D Landscaping and Irrigation, LLC		1-Time Cost	HES Facilities, LLC DBA, SMS		1-Time Cost	Worldscapes, LLC		**J. Corbett Enterprise, Inc.	1-Time Cost	**RAK Risk Management, LLC		1-Time Cost	Tidewater Landscape Management, Inc.		1-Time Cost	The Greenery, Inc.		1-Time Cost	**Venson Lawn and Landscapes		
	QTY	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	
SWES	Monthly	12	0.00		2,100.00	25,200.00		3,378.65	40,543.80		4,342.44	52,109.28		0.00		1,476.48	17,717.76		1,406.17	16,874.04		2,750.00	33,000.00		1,800.00	21,600.00	
SWMS	Monthly	12	0.00		2,700.00	32,400.00		4,161.39	49,936.68		2,235.70	26,828.40		0.00		2,030.00	24,360.00		1,933.33	23,199.96		4,000.00	48,000.00		2,000.00	24,000.00	
Georgetown	Monthly	12	0.00		1,750.00	21,000.00		2,586.28	31,035.36		2,317.21	27,806.52		0.00		1,428.70	17,144.40		1,360.67	16,328.04		2,500.00	30,000.00		1,600.00	19,200.00	
WFHS	Monthly	12	0.00		2,200.00	26,400.00		3,751.09	45,013.08		2,770.20	33,242.40		0.00		1,993.95	23,927.40		1,965.25	23,583.00		3,825.00	45,900.00		1,900.00	22,800.00	
WFES	Monthly	12	0.00		2,400.00	28,800.00		1,521.21	18,254.52		1,001.53	12,018.36		0.00		1,054.24	12,650.88		2,616.98	31,403.76		2,200.00	26,400.00		1,700.00	20,400.00	
Pulaski	Monthly	12	0.00		2,600.00	31,200.00		2,357.85	28,294.20		1,951.71	23,420.52		0.00		1,190.70	14,288.40		1,735.10	20,821.20		2,150.00	25,800.00		1,900.00	22,800.00	
TOTAL ZONE 1				0.00		165,000.00			213,077.64			175,425.48		0.00		110,088.84			132,210.00			209,100.00				130,800.00	
ZONE 2					1-Time Cost			1-Time Cost			1-Time Cost			1-Time Cost			1-Time Cost			1-Time Cost			1-Time Cost				
	QTY	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	
Largo	Monthly	12	1,416.00	16,992.00		1,800.00	21,600.00		1,313.49	15,761.88		1,379.06	16,548.72		0.00	1,354.87	16,258.44		1,476.17	17,714.04		2,500.00	30,000.00		1,350.00	16,200.00	
White Bluff	Monthly	12	1,083.00	12,996.00		1,700.00	20,400.00		1,979.73	23,756.76		1,782.73	21,392.76		0.00	1,061.34	12,736.08		1,585.42	19,025.04		2,425.00	29,100.00		1,300.00	15,600.00	
Bartlett	Monthly	12	1,000.00	12,000.00		1,600.00	19,200.00		3,201.55	38,418.60		1,625.17	19,502.04		0.00	980.00	11,760.00		1,236.83	14,841.96		2,150.00	25,800.00		1,200.00	14,400.00	
Hesse	Monthly	12	1,200.00	14,400.00		1,300.00	15,600.00		3,676.66	44,119.92		1,019.40	12,232.80		0.00	1,001.52	12,018.24		1,236.83	14,841.96		2,750.00	33,000.00		1,500.00	18,000.00	
Isle of Hope	Monthly	12	1,000.00	12,000.00		1,500.00	18,000.00		2,118.78	25,425.36		812.12	9,745.44		0.00	797.88	9,574.56		1,486.75	17,841.00		2,550.00	30,600.00		1,000.00	12,000.00	
Low	Monthly	12	1,500.00	18,000.00		1,800.00	21,600.00		2,563.00	30,756.00		1,631.71	19,580.52		0.00	1,306.34	15,676.08		1,400.00	16,800.00		1,850.00	22,200.00		1,800.00	21,600.00	
Jenkins **	Monthly	12	2,200.00	26,400.00		3,500.00	42,000.00		3,920.13	47,041.56		3,303.48	39,641.76		0.00	1,960.00	23,520.00		2,583.33	30,999.96		6,125.00	73,500.00		3,400.00	40,800.00	
Heard	Monthly	12	433.00	5,196.00		1,100.00	13,200.00		1,559.34	18,712.08		1,004.42	12,053.04		0.00	424.34	5,092.08		1,300.44	15,600.00		600.00	7,200.00		600.00	7,200.00	
JG Smith	Monthly	12	450.00	5,400.00		1,200.00	14,400.00		1,412.13	16,945.56		1,324.76	15,897.12		0.00	441.00	5,292.00		720.75	8,649.00		1,300.00	15,600.00		600.00	7,200.00	
Haven	Monthly	12	650.00	7,800.00		1,100.00	13,200.00		2,092.11	25,105.32		1,047.54	12,570.48		0.00	554.68	6,656.16		989.67	11,876.04		1,390.00	16,680.00		600.00	7,200.00	
TOTAL ZONE 2				131,184.00			199,200.00			286,043.04			179,164.68		0.00		118,583.64			164,589.00			292,080.00				160,200.00
ZONE 3					1-Time Cost			1-Time Cost			1-Time Cost			1-Time Cost			1-Time Cost			1-Time Cost			1-Time Cost				
	QTY	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	
Henderson Formey	Monthly	12	1,166.00	13,992.00		1,500.00	18,000.00		1,711.97	20,543.64		1,886.69	22,640.28		0.00	1,142.68	13,712.16		1,469.42	17,633.04		1,900.00	22,800.00		1,700.00	20,400.00	
Beach	Monthly	12	1,800.00	21,600.00		2,800.00	33,600.00		4,462.61	53,551.32		2,781.25	33,375.00		0.00	1,649.34	19,792.08		1,919.25	23,031.00		5,000.00	60,000.00		2,500.00	30,000.00	
DeRenne	Monthly	12	1,916.00	22,992.00		2,900.00	34,800.00		3,947.17	47,366.04		3,042.22	36,506.64		0.00	1,877.68	22,532.16		1,916.25	22,995.00		3,995.00	47,940.00		2,600.00	31,200.00	
Hodge	Monthly	12	933.00	11,196.00		1,500.00	18,000.00		1,377.84	16,534.08		1,222.43	14,669.16		0.00	914.34	10,972.08		1,223.38	14,680.56		2,250.00	27,000.00		900.00	10,800.00	
Ellis	Monthly	12	350.00	4,200.00		975.00	11,700.00		676.32	8,115.84		465.19	5,582.28		0.00	322.18	3,866.16		376.99	4,523.88		1,300.00	15,600.00		300.00	3,600.00	
Sav Arts	Monthly	12	733.00	8,796.00		1,100.00	13,200.00		1,530.01	18,360.12		849.75	10,197.00		0.00	718.34	8,620.08		954.33	11,451.96		1,500.00	18,000.00		600.00	7,200.00	
Myers	Monthly	12	1,116.00	13,392.00		2,100.00	25,200.00		2,771.36	33,256.32		2,424.74	29,096.88		0.00	1,093.68	13,124.16		1,195.50	14,346.00		2,800.00	33,600.00		1,400.00	16,800.00	
Johnson	Monthly	12	2,100.00	25,200.00		2,900.00	34,800.00		4,120.69	49,448.28		2,925.52	35,106.24		0.00	1,664.04	19,968.48		2,000.00	24,000.00		4,300.00	51,600.00		2,000.00	24,000.00	
Hubert	Monthly	12	708.00	8,496.00		1,400.00	16,800.00		2,579.04	30,948.48		1,480.87	17,770.44		0.00	693.84	8,326.08		1,085.75	13,029.00		1,500.00	18,000.00		600.00	7,200.00	
Hopkins St. Swing	Monthly	12	733.00	8,796.00		1,300.00	15,600.00		1,428.72	17,144.64		1,135.11	13,621.32		0.00	718.34	8,620.08		1,085.75	13,029.00		1,450.00	17,400.00		800.00	9,600.00	
Shuman	Monthly	12	708.00	8,496.00		1,100.00	13,200.00		1,455.39	17,464.68		881.13	10,573.56		0.00	693.84	8,326.08		1,038.72	12,464.64		1,400.00	16,800.00		600.00	7,200.00	
Williams	Monthly	12	1,000.00	12,000.00		1,550.00	18,600.00		1,576.76	18,921.12		1,625.86	19,510.32		0.00	1,000.00	12,000.00		1,000.00	12,000.00		1,600.00	19,200.00		1,200.00	14,400.00	
Montgomery St Swing	Monthly	12	666.00	7,992.00		1,300.00	15,600.00		1,110.36	13,324.32		1,259.66	15,115.92		0.00	652.68	7,832.16		1,000.00	12,000.00		1,200.00	14,400.00		600.00	7,200.00	
TOTAL ZONE 3				167,148.00			269,100.00			344,978.88			263,765.04		0.00		157,451.76			195,184.08			362,340.00				189,600.00
ZONE 4					1-Time Cost			1-Time Cost			1-Time Cost			1-Time Cost			1-Time Cost			1-Time Cost			1-Time Cost				
	QTY	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	
Coastal	Monthly	12	2,500.00	30,000.00		2,421.19	29,054.28		828.98	9,947.76		865.12	10,381.44		0.00	789.50	9,474.00		789.50	9,474.00		2,750.00	33,000.00		700.00	8,400.00	
Marshpoint	Monthly	12	0.00		1,500.00	18,000.00		1,642.03	19,704.36		1,562.05	18,744.60		0.00	943.95	11,327.40		1,417.58	17,010.96		1,500.00	18,000.00		1,200.00	14,400.00		
Islands	Monthly	12	0.00		2,100.00	25,200.00		3,800.41	45,604.92		1,532.20	18,386.40		0.00	1,311.45	15,737.40		2,428.11	29,137.32		4,350.00	52,200.00		2,000.00	24,000.00		
May Howard	Monthly	12	0.00		2,900.00	34,800.00		3,890.33	46,683.96		2,035.02	24,420.24		0.00	2,142.13	25,705.56		2,236.08	26,832.96		3,125.00	37,500.00		1,800.00	21,600.00		
Sav High	Monthly	12	0.00		5,500.00	66,000.00		6,003.89	72,046.68		6,242.80	74,913.60		0.00	313.95												

ZONE 7				1-Time Cost			1-Time Cost			1-Time Cost			1-Time Cost			1-Time Cost			1-Time Cost			1-Time Cost						
	QTY	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual	Y/N	Monthly	Annual					
Pt. Wentworth	Monthly	12	1,650.00	19,800.00		2,200.00	26,400.00		3,256.83	39,081.96		2,441.25	29,295.00		2,125.00	25,500.00		2,046.53	24,558.36		2,105.08	25,260.96		2,425.00	29,100.00		2,000.00	24,000.00
Rice Creek	Monthly	12	2,200.00	26,400.00		2,600.00	31,200.00		5,074.58	60,894.96		2,588.95	31,067.40		1,850.00	22,200.00		1,793.40	21,520.80		1,830.00	21,960.00		2,950.00	35,400.00		2,400.00	28,800.00
Bloomingtondale	Monthly	12	1,100.00	13,200.00		1,500.00	18,000.00		2,241.16	26,893.92		1,486.51	17,838.12		1,250.00	15,000.00		1,185.99	14,231.88		1,227.67	14,732.04		1,700.00	20,400.00		1,400.00	16,800.00
Pooler	Monthly	12	733.00	8,796.00		1,300.00	15,600.00		1,209.82	14,517.84		1,070.22	12,842.64		850.00	10,200.00		836.84	10,042.08		871.00	10,452.00		1,500.00	18,000.00		1,000.00	12,000.00
New Hampstead	Monthly	12	2,850.00	34,200.00		5,100.00	61,200.00		6,444.72	77,336.64		5,209.59	62,515.08		2,850.00	34,200.00		2,810.50	33,726.00		2,897.42	34,769.04		6,675.00	80,100.00		3,300.00	39,600.00
Godley	Monthly	12	2,400.00	28,800.00		3,700.00	44,400.00		4,605.52	55,266.24		3,527.43	42,329.16		2,085.00	25,020.00		2,176.09	26,113.08		2,220.50	26,646.00		5,150.00	61,800.00		2,500.00	30,000.00
<b>TOTAL ZONE 7</b>				<b>131,196.00</b>		<b>196,800.00</b>			<b>273,991.56</b>			<b>195,887.40</b>		<b>132,120.00</b>			<b>829,375.32</b>		<b>130,192.20</b>		<b>1,030,438.92</b>		<b>1,887,840.00</b>		<b>244,800.00</b>		<b>2,500.00</b>	<b>151,200.00</b>
Irrigation Repair per hour			65.00/hr			95/hr			75/hr			90/hr			45/hr				48/Hr			55/Hr			65/Hr			60/Hr
Part/Supplies % Markup																												
Mole Cricket/Fire Ant per 1000 SF			35/Sq ft			15/Sq Ft			75hr			4.50/Sq ft			15 Sq Ft							12/1000 Sq ft			12/1000 Sq ft		.5/per sf	0
Weed Control per 1000 SF																												
Total All Zones			662,340.00			1,367,400.00			1,793,014.20			1,338,939.48			344,220.00				829,375.32			1,030,438.92			1,887,840.00			1,061,400.00

Tabulation Performed by: Dwayne Bailey, Contract Administrator  
 NUMBER OF BIDS ISSUED: 6 TO LMWBE 2 A  
 NUMBER OF BIDS RECEIVED: 9 TO LMWBE 1 W  
 KEY TO DESIGNATIONS: A=AFRICAN AMERICAN, W=WOMAN, H=HISPANIC, M=MAJORITY, L=LOCAL, N=NON-LOCAL  
 Certified by: Katrina L. Hagan, Purchasing Agent  
 1 H M L L

Zone	Qualifying Lowest Cost
1	\$132,210.00
2	\$131,184.00
3	\$167,148.00
4	\$163,172.88
5	\$142,092.00
6	\$89,733.96
7	\$131,196.00
<b>Total</b>	<b>\$956,736.84</b>

Vendor Name	Bid Total	**Disqual	Disqualification Comment
Manker	\$662,340.00		
BD	\$1,367,400.00	X	Vendor did not provide comparable current work projects
HES	\$1,793,014.20		
Worldscapes	1,338,939.48		
J. Corbett	344,200.00	X	Vendor did not provide comparable current work projects
RAK	829,375.32	X	Vendor separated weed control cost. Added cost was higher than other vendors
Tidewater	1,030,438.92		
The Greenery	1,887,840.00		
Venson	\$1,061,400.00	X	Vendor did not provide list of equipment to be evaluated.

**\*\*NOTE: Jenkins HS and Groves HS will not be awarded. They are under construction and will be awarded at a later date when the Construction Manager turns the projects back over to the District.**