

Excess Worker's Compensation Insurance (Annual Contract)

Number : 15-85

Posting Date: 04/05/2015

Addendum # 3

Posting Date: 04/29/2015

Closing Date: 05/05/2015

ADDENDUM NO. 3: REQUEST FOR PROPOSALS (RFP) NO. 15-85 EXCESS WORKER'S COMPENSATION INSURANCE (ANNUAL CONTRACT)

The information contained in this document shall become an official part of the original document and shall be acknowledged as noted on the Certification Form of the Request for Proposal solicitation document. Failure to acknowledge receipt of an addendum may result in a status of non-responsive. Firms are encouraged to review the contents of this document and to respond accordingly.

Addendum No. 3 is hereby issued to provide an answer to questions submitted.



RFP 15-85 Addendum 3 Questions and Answers.pdf



RFP 15-85 Salary Report FY09 - FY14.pdf



RFP 15-85 Employee Concentration Report.pdf



RFP 15-85 Historical Data Ten Years Loss Runs through 04272015.pdf

*****ALL OTHER TERMS AND CONDITIONS OF THE RFP REMAIN UNCHANGED*****

End of Addendum No. 3

Savannah/Chatham County Public School System
RFP 15-85
Excess Worker's Compensation Insurance (Annual Contract)
Addendum #3

Question #	Question	District Response
1.	We noticed a discrepancy. On page 16 the incumbent insurance carrier is given as State National and on Page 17 it is given as Starr. Can we assume that it is State National as Starr does not provide this line of coverage?	The provider is State National Insurance Co.
2.	We also need a copy of the Application for this year (if a current one is not to be provided one from the expiring year will be useful.)	This RFP is not a request or an authorization for any Offeror to approach insurance companies or other underwriting sources on behalf of the Savannah-Chatham County Public School System. The Savannah-Chatham County Public School System specifically requests that no insurance market contact or solicitation be made until official notice of Short-Listed Firms is publicly posted by the District.
3.	We also need a copy of the Payroll Classification Report for this year (if a current one is not to be provided one from the expiring year will be useful.)	This report was provided with the original solicitation as a PDF titled <u>RFP 15-85 Salary Report FY09-FY14.pdf</u>
4.	We also need an Employee Concentration Report (if a current one is not to be provided one from the expiring year will be useful).	This report is provided again with Addendum #3 This report is provided with Addendum #3 as a PDF titled <u>RFP 15-85 Employee Concentration Report.pdf</u>
5.	We also need 10 years of Loss Reports	This report is provided with Addendum #3 as a PDF titled <u>RFP 15-85 Historical Data Ten Years Loss Runs through 04272015.pdf</u>
6.	Can you confirm the date that this RFP was released to the public?	April 9, 2015

Savannah-Chatham County BOE

Salary Report

FY09 - FY14

OBJECT	OBJECT DESCRIPTION	FY09	FY10	FY11	FY12	FY13	FY14
1100	TEACHERS	127,696,713.66	121,871,276.75	127,597,623.82	123,110,916.03	120,672,324.70	120,813,428.08
1105	ART/MUSIC/PE/FL SPEC ELEM/MIDD	6,090,682.67	5,995,787.87	6,502,793.82	6,827,795.42	6,474,015.41	6,821,596.21
1110	PRE-K TEACHERS	2,672,998.71	2,599,719.51	2,660,672.75	2,063,886.86	2,476,387.05	2,624,034.11
1200	OTHER CERTIFIED	6,350,169.41	7,207,383.43	4,579,811.13	4,625,322.63	5,666,522.49	6,245,010.38
1205	CERTIFIED DIRECTORS/MANAGERS	1,178,005.29	995,643.05	925,839.39	740,438.07	624,744.23	663,198.39
1210	SCHOOL NURSE	1,708,189.22	1,657,407.03	1,726,211.39	1,781,928.43	1,626,966.78	1,719,010.71
1215	PHYSICAL/OCCUPATION THERAPIST	485,705.79	456,248.15	489,070.42	495,076.17	499,825.96	519,512.24
1220	MEDIA SPECIALIST	3,076,474.79	2,799,079.30	2,839,555.13	2,809,226.16	2,681,428.78	2,739,027.66
1230	ELEMENTARY COUNSELOR	2,245,018.63	2,219,682.13	1,930,702.43	1,978,558.84	2,003,449.57	2,136,091.66
1240	SECONDARY COUNSELOR	2,459,442.59	2,327,878.34	2,276,445.90	2,216,760.20	2,193,749.42	2,176,355.44
1245	TRANSITION COACH	1,017,795.57	828,939.98	362,294.97	349,188.92	207,654.90	73,847.99
1250	SUPERINTENDENT	219,202.12	214,071.76	258,630.68	227,130.55	194,762.14	257,536.69
1260	DEPT. ASSOC. ASST SUPERINTENDENT	1,393,997.28	1,186,296.96	1,159,389.27	1,173,514.59	1,237,041.86	1,290,331.13
1270	SCHOOL PRINCIPAL	4,822,536.23	4,828,371.47	4,935,543.67	4,856,435.80	4,791,449.22	5,128,061.04
1275	ASSISTANT PRINCIPAL	5,089,990.70	4,455,860.07	4,555,033.87	4,631,227.52	4,491,382.03	4,775,619.00
1280	SCHOOL PSYCHOLOGIST	963,843.38	937,720.22	978,929.47	955,346.27	969,513.16	962,491.72
1285	TEACHER SUPPORT SPECIALIST	124,468.00	121,192.48	133,263.42	142,683.00	144,097.00	146,795.90
1290	SOCIAL WORKER	1,097,110.91	1,040,447.21	1,037,140.20	1,000,925.70	1,007,323.86	1,028,726.67
1400	PARAPROFESSIONALS/AIDES	10,402,022.26	9,829,145.99	10,020,973.29	9,771,443.15	9,489,502.70	9,757,384.99
1402	PARAPROFESSIONALS SUBS	177,627.95	209,079.57	260,509.92	257,574.29	281,478.59	670,767.71
1405	CAMPUS MONITORS	223,678.38	88,064.97	-	-	-	-
1420	CLERICAL	3,548,437.87	3,314,666.65	3,417,464.52	3,369,328.45	3,392,811.86	3,659,172.37
1450	SECRETARIES	3,416,113.90	3,250,320.28	3,328,616.11	3,347,176.87	3,227,836.07	3,374,598.64
1460	TECHNICIAN/SPECIALIST	1,267,623.36	1,117,504.13	1,146,014.35	1,179,395.91	1,281,203.27	1,466,878.80
1461	INTERPRETER	543,998.37	495,573.92	475,211.26	421,104.37	349,524.55	287,451.30
1465	TECHNOLOGY SPECIALIST	977,519.44	560,166.66	593,426.75	574,365.32	491,648.51	495,853.77
1490	CLASSIFIED NON-CLERICAL	1,879,714.17	1,846,032.47	1,919,854.79	1,899,981.84	1,949,410.81	1,986,708.47
1492	MAINT, TRANSP, WAREHOUSE	2,539,336.53	2,463,652.13	2,471,309.93	2,550,124.75	2,453,229.58	2,409,643.14
1494	CUSTODIAL PERSONNEL	5,488,597.25	5,251,281.05	5,336,965.63	5,457,659.36	5,053,389.70	5,153,248.65
1500	PROFESSIONAL	4,615,148.46	4,165,589.89	4,187,718.50	4,115,299.24	4,183,055.23	4,223,035.69
1505	ACCOUNTANT	314,093.99	321,139.43	319,713.94	346,299.92	362,248.39	384,784.33
1510	NON-CERT DIRECTORS/MANAGERS	1,149,845.81	1,177,899.69	1,173,995.80	1,146,102.38	1,138,616.88	1,121,127.62
1550	STUDENT WORKERS	19,060.63	9,227.76	14,618.19	49,631.30	2,965.18	8,682.12

Savannah-Chatham County BOE

Salary Report

FY09 - FY14

OBJECT	OBJECT DESCRIPTION	FY09	FY10	FY11	FY12	FY13	FY14
1570	FAMILY SERV COORDINATOR	426,807.00	415,131.00	11,147.11	-	-	-
1592	PROF MAINT, TRANSP, WAREHOUSE	607,983.11	503,718.25	517,717.22	517,715.31	499,358.12	532,744.72
1820	ADMINISTRATIVE-FOOD SVC	803,474.77	821,801.61	928,540.43	860,493.88	899,547.67	1,055,533.07
1840	LUNCH/CAFE WKR/MGR	3,791,827.66	3,702,103.73	3,857,404.08	3,900,921.17	3,743,201.37	4,062,625.98
		210,885,255.86	201,285,104.89	204,930,153.55	199,750,978.67	196,761,667.04	200,770,916.39

RFP 15-85

Employee Concentration Report

Site	Site Name	Count Of Active Employees Per Site
0101	JOHNSON HIGH	102
0109	COASTAL EMPIRE MONTESSORI SCHL	28
0115	WOODVILLE-TOMPKINS	52
0116	PULASKI ELEMENTARY	84
0117	NEW HAMPSTEAD HIGH	102
0118	OGLETHORPE ACADEMY	61
0120	SPEC ED ADMIN	3
0124	THE STEM ACADEMY AT BARTLETT	77
0125	TYBEE ISLAND MARITIME ACADEMY	21
0128	SAVANNAH CLASSICAL ACADEMY	43
0191	EAST BROAD ELEMENTARY	103
0192	GARRISON ELEMENTARY	80
0194	GEORGETOWN ELEMENTARY	98
0197	GARDEN CITY ELEMENTARY	87
0199	WEST CHATHAM MIDDLE	99
0200	WEST CHATHAM ELEMENTARY	103
0201	DERENNE MIDDLE	83
0210	SAV HIGH-LIBERAL STUDIES	89
0211	GODLEY STATION ELEM	147
0298	MARSHPOINT ELEMENTARY	106
0299	SOUTHWEST MIDDLE	83
0300	SOUTHWEST CHATHAM ELEMENTARY	89
0301	MYERS MIDDLE	81
0311	COASTAL MIDDLE	78
0411	ISLANDS HIGH	92
0499	SAVANNAH ARTS ACADEMY	81
0511	SHUMAN ELEMENTARY	89
0540	MASSIE	6
0581	ACADEMIC SERVICES	2
0582	ACADEMIC SERVICES	2
0584	TI I&BIL-CUR/STA DEV	12
0586	PROFESSIONAL LEARNING	26
0588	ACADEMIC SERVICES	25
0591	PUPIL PERSONNEL	13
0600	BOARD OFFICE	6
0601	OFFICE OF SUPT	4
0602	FINANCE OFFICE	2
0603	DATA AND ACCOUNTABILITY	44
0604	HUMAN RESOURCES	20
0609	MARKETING DEPARTMENT	2
0613	HEALTH/P.E./ATHLETIC	4
0616	ACCOUNTABILITY	10
0660	CAMPUS POLICE	58
0690	OATLAND ISLAND	15

Employee Concentration Report

0700	FACILITIES MGMT	6
0701	ACCOUNTS PAYABLE	8
0702	AUDITING & ACCTING	9
0703	PAYROLL	10
0705	SCHOOL FOOD SERVICES	13
0706	PRINT SHOP	5
0708	MAIL ROOM	2
0709	SUPPORT SERVICES	2
0801	BUDGETING SERVICES	5
1010	CHATHAM BUILDING	4
1021	CTAE-W-T ANNEX	7
1030	MAINTENANCE	76
1032	MAINTENANCE	8
1040	PURCHASING	9
1052	OTIS J. BROCK III ELEMENTARY	74
1056	GADSDEN ELEMENTARY	88
1058	HEARD ELEMENTARY	72
1060	HOWARD ELEMENTARY	92
1070	WHITE BLUFF ELEMENTARY	88
2052	BEACH HIGH	104
2056	GOULD ELEMENTARY	101
2060	HUBERT MIDDLE	72
2062	LARGO-TIBET ELEMENTARY	86
2068	SPENCER ELEMENTARY	72
2069	THUNDERBOLT ELEMENTARY	71
2070	WHITNEY	4
2116	EXCEPTIONAL CHILDREN	53
3056	GROVES HIGH	92
3060	ISLE OF HOPE ELEMENTARY	78
3062	LOW ELEMENTARY	72
3064	POOLER ELEMENTARY	69
4052	BLOOMINGDALE ELEMENTARY	55
4054	ELLIS MONTESSORI	74
4056	HAVEN ELEMENTARY	61
4058	HESSE ELEMENTARY	98
4068	PORT WENTWORTH ELEMENTARY	85
4070	WINDSOR FOREST ELEMENTARY	87
5052	BUTLER ELEMENTARY	77
5058	HODGE ELEMENTARY	64
5060	JENKINS HIGH	111
5062	MERCER MIDDLE	63
5066	J.G. SMITH ELEMENTARY	60
5070	WINDSOR FOREST HIGH	107
6404	COASTAL GEORGIA COMPREHENSIVE	74
6508	SAVANNAH EARLY COLLEGE	17



Savannah-Chatham County Public Schools
Loss Run

Activity Period: 07/01/2004 - 04/27/2015
Current Period: 07/01/2004 - 04/27/2015
Valuation Date: 04/27/2015

Claim No.	Status	Date Reported	Jurisdiction - Event Number	Reserve Category	Current Period	Paid to Date	Current Period	Balance to Date	Current Period	Collected to Date	Current Period	Total Incurred	Total to Date
Date Opened	Date Closed	Body Part	Policy Name										
Date Hired	Age	Department	Claim Type										
Loss Date	SI/R/Deductible	Claimant	Reserve Category										
Event													
Division: Savannah-Chatham County Public Schools													
Policy Effective Date: (07/01/2003 - 08/29/2004) 03-428SC-6A													
Open					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Closed					\$149,573.51	\$149,573.51	\$0.00	\$0.00	\$0.00	\$27,653.78	\$27,653.78	\$149,573.51	\$149,573.51
Policy Effective Date Totals					42	\$149,573.51	\$149,573.51	\$0.00	\$0.00	\$27,653.78	\$27,653.78	\$149,573.51	\$149,573.51
Reserves By Category: Policy Effective Date Totals													
Expense													
					\$7,192.07	\$7,192.07	\$0.00	\$0.00	\$0.00	\$46.13	\$46.13	\$7,192.07	\$7,192.07
					\$20,954.51	\$20,954.51	\$0.00	\$0.00	\$0.00	\$358.48	\$358.48	\$20,954.51	\$20,954.51
					\$121,426.93	\$121,426.93	\$0.00	\$0.00	\$0.00	\$27,249.17	\$27,249.17	\$121,426.93	\$121,426.93
Policy Effective Date Totals					\$149,573.51	\$149,573.51	\$0.00	\$0.00	\$0.00	\$27,653.78	\$27,653.78	\$149,573.51	\$149,573.51
Policy Effective Date: (08/30/2004 - 09/29/2005) EWC007017													
Open					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Closed					\$982,806.84	\$982,806.84	\$0.00	\$0.00	\$0.00	\$215,443.01	\$215,443.01	\$982,806.84	\$982,806.84
Policy Effective Date Totals					355	\$982,806.84	\$982,806.84	\$0.00	\$0.00	\$215,443.01	\$215,443.01	\$982,806.84	\$982,806.84
Reserves By Category: Policy Effective Date Totals													
Expense													
					\$60,146.58	\$60,146.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,146.58	\$60,146.58
					\$354,054.26	\$354,054.26	\$0.00	\$0.00	\$0.00	\$156,400.03	\$156,400.03	\$354,054.26	\$354,054.26
					\$568,606.00	\$568,606.00	\$0.00	\$0.00	\$0.00	\$59,042.98	\$59,042.98	\$568,606.00	\$568,606.00
Policy Effective Date Totals					\$982,806.84	\$982,806.84	\$0.00	\$0.00	\$0.00	\$215,443.01	\$215,443.01	\$982,806.84	\$982,806.84
Policy Effective Date: (09/30/2005 - 09/29/2006) 05EWC007017													
Open					\$23,567.79	\$23,567.79	\$2,598.21	\$2,598.21	\$2,598.21	\$0.00	\$0.00	\$26,166.00	\$26,166.00
Closed					\$344,963.65	\$344,963.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,963.65	\$344,963.65
Policy Effective Date Totals					296	\$368,531.44	\$368,531.44	\$2,598.21	\$2,598.21	\$0.00	\$0.00	\$371,129.65	\$371,129.65
Reserves By Category: Policy Effective Date Totals													
Expense													
					\$7,849.11	\$7,849.11	\$120.96	\$120.96	\$120.96	\$0.00	\$0.00	\$7,970.07	\$7,970.07
					\$64,925.02	\$64,925.02	\$0.05	\$0.05	\$0.05	\$0.00	\$0.00	\$64,925.07	\$64,925.07
					\$295,757.31	\$295,757.31	\$2,477.20	\$2,477.20	\$2,477.20	\$0.00	\$0.00	\$298,234.51	\$298,234.51
Policy Effective Date Totals					\$368,531.44	\$368,531.44	\$2,598.21	\$2,598.21	\$2,598.21	\$0.00	\$0.00	\$371,129.65	\$371,129.65



Savannah-Chatham County Public Schools
Loss Run

Activity Period: 07/01/2004 - 04/27/2015
Current Period: 07/01/2004 - 04/27/2015
Valuation Date: 04/27/2015

Claim No.	Status	Date Reported	Reserve Category	Current Period	Paid to Date	Current Period	Balance to Date	Current Period	Recoveries Collected to Date	Current Period	Total Incurred Total to Date
Date Opened	Date Closed	Jurisdiction - Event Number									
Date Hired	Age	Body Part									
Loss Date	Department	Policy Name									
Cause	SIR/Deductible	Claim Type									
Event		Claimant									

Division: Savannah-Chatham County Public Schools
Policy Effective Date: (09/30/2006 - 09/29/2007) EWC0007424

Open	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Closed	294	\$563,651.24	\$563,651.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,038.00	\$141,038.00	\$563,651.24
Policy Effective Date Totals											

Reserves By Category: Policy Effective Date Totals

Expense	Current Period	Paid to Date	Current Period	Balance to Date	Current Period	Recoveries Collected to Date	Current Period	Total Incurred Total to Date
Expense	\$34,821.09	\$34,821.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,821.09
Indemnity	\$255,184.01	\$255,184.01	\$0.00	\$0.00	\$0.00	\$141,038.00	\$141,038.00	\$255,184.01
Legal	\$2,100.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
Medical	\$271,546.14	\$271,546.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,546.14
Policy Effective Date Totals								

Policy Effective Date: (09/30/2007 - 09/29/2008) 07EWC007424

Open	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Closed	323	\$551,766.64	\$551,766.64	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$551,766.64
Policy Effective Date Totals									

Reserves By Category: Policy Effective Date Totals

Expense	Current Period	Paid to Date	Current Period	Balance to Date	Current Period	Recoveries Collected to Date	Current Period	Total Incurred Total to Date
Expense	\$61,149.81	\$61,149.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,149.81
Indemnity	\$110,007.39	\$110,007.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,007.39
Medical	\$380,609.44	\$380,609.44	\$0.00	\$0.00	\$0.00	\$650.00	\$650.00	\$380,609.44
Policy Effective Date Totals								

Policy Effective Date: (09/30/2008 - 06/30/2009) 08EWC007424

Open	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Closed	276	\$609,149.56	\$609,149.56	\$0.00	\$0.00	\$0.00	\$0.00	\$609,149.56	\$609,149.56
Policy Effective Date Totals									

Reserves By Category: Policy Effective Date Totals

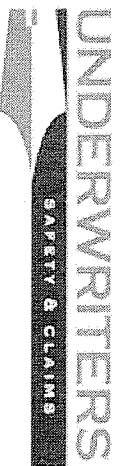
Expense	Current Period	Paid to Date	Current Period	Balance to Date	Current Period	Recoveries Collected to Date	Current Period	Total Incurred Total to Date
Expense	\$67,149.02	\$67,149.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,149.02
Indemnity	\$117,867.93	\$117,867.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,867.93
Medical	\$424,132.61	\$424,132.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,132.61
Policy Effective Date Totals								



Savannah-Chatham County Public Schools
Loss Run

Activity Period: 07/01/2004 - 04/27/2015
Current Period: 07/01/2004 - 04/27/2015
Valuation Date: 04/27/2015

Claim No.	Status	Date Reported	Jurisdiction - Event Number	Reserve Category	Payments	Reserves	Recoveries	Total Incurred
Date Opened	Date Closed	Body Part	Policy Name	Event	Current Period	Paid to Date	Current Period	Current Period
Date Hired	Age	Claim Type	Claimant	Reserve Category	Current Period	Balance to Date	Current Period	Current Period
Loss Date	Department	Claim Type	Claimant	Reserve Category	Current Period	Balance to Date	Current Period	Current Period
Cause	SIR/Deductible	Claim Type	Claimant	Reserve Category	Current Period	Balance to Date	Current Period	Current Period
Division: Savannah-Chatham County Public Schools								
Policy Effective Date: (07/01/2009 - 06/30/2010) RIC-1003293-09								
Open								
3					\$355,383.13	\$355,383.13	\$117,591.89	\$117,591.89
Closed					\$819,863.08	\$819,863.08	\$0.00	\$0.00
286					\$1,175,246.21	\$1,175,246.21	\$117,591.89	\$117,591.89
Policy Effective Date Totals								
					\$355,383.13	\$355,383.13	\$117,591.89	\$117,591.89
					\$819,863.08	\$819,863.08	\$0.00	\$0.00
					\$1,175,246.21	\$1,175,246.21	\$117,591.89	\$117,591.89
Reserves By Category: Policy Effective Date Totals								
					\$9,200.40	\$9,200.40	\$572.00	\$572.00
					\$376,745.01	\$376,745.01	\$74,498.87	\$74,498.87
					\$789,300.80	\$789,300.80	\$42,521.02	\$42,521.02
					\$1,175,246.21	\$1,175,246.21	\$117,591.89	\$117,591.89
Policy Effective Date Totals								
					\$9,200.40	\$9,200.40	\$572.00	\$572.00
					\$376,745.01	\$376,745.01	\$74,498.87	\$74,498.87
					\$789,300.80	\$789,300.80	\$42,521.02	\$42,521.02
					\$1,175,246.21	\$1,175,246.21	\$117,591.89	\$117,591.89
Policy Effective Date Totals								
					\$36,965.57	\$36,965.57	\$16,973.43	\$16,973.43
					\$521,854.12	\$521,854.12	\$0.00	\$0.00
					\$558,819.69	\$558,819.69	\$16,973.43	\$16,973.43
Policy Effective Date Totals								
					\$36,965.57	\$36,965.57	\$16,973.43	\$16,973.43
					\$521,854.12	\$521,854.12	\$0.00	\$0.00
					\$558,819.69	\$558,819.69	\$16,973.43	\$16,973.43
Reserves By Category: Policy Effective Date Totals								
					\$5,542.64	\$5,542.64	\$98.70	\$98.70
					\$71,485.48	\$71,485.48	\$10,250.00	\$10,250.00
					\$481,791.57	\$481,791.57	\$6,624.73	\$6,624.73
					\$558,819.69	\$558,819.69	\$16,973.43	\$16,973.43
Policy Effective Date Totals								
					\$5,542.64	\$5,542.64	\$98.70	\$98.70
					\$71,485.48	\$71,485.48	\$10,250.00	\$10,250.00
					\$481,791.57	\$481,791.57	\$6,624.73	\$6,624.73
					\$558,819.69	\$558,819.69	\$16,973.43	\$16,973.43
Policy Effective Date Totals								
					\$11,285.18	\$11,285.18	\$4,714.82	\$4,714.82
					\$793,865.63	\$793,865.63	\$0.00	\$0.00
					\$805,150.81	\$805,150.81	\$4,714.82	\$4,714.82
Policy Effective Date Totals								
					\$11,285.18	\$11,285.18	\$4,714.82	\$4,714.82
					\$793,865.63	\$793,865.63	\$0.00	\$0.00
					\$805,150.81	\$805,150.81	\$4,714.82	\$4,714.82
Reserves By Category: Policy Effective Date Totals								
					\$6,092.28	\$6,092.28	\$1,441.31	\$1,441.31
					\$299,880.35	\$299,880.35	\$2,042.55	\$2,042.55
					\$499,178.18	\$499,178.18	\$1,230.96	\$1,230.96
					\$805,150.81	\$805,150.81	\$4,714.82	\$4,714.82
Policy Effective Date Totals								
					\$6,092.28	\$6,092.28	\$1,441.31	\$1,441.31
					\$299,880.35	\$299,880.35	\$2,042.55	\$2,042.55
					\$499,178.18	\$499,178.18	\$1,230.96	\$1,230.96
					\$805,150.81	\$805,150.81	\$4,714.82	\$4,714.82
Policy Effective Date Totals								
					\$6,092.28	\$6,092.28	\$1,441.31	\$1,441.31
					\$299,880.35	\$299,880.35	\$2,042.55	\$2,042.55
					\$499,178.18	\$499,178.18	\$1,230.96	\$1,230.96
					\$805,150.81	\$805,150.81	\$4,714.82	\$4,714.82
Policy Effective Date Totals								
					\$7,533.59	\$7,533.59	\$0.00	\$0.00
					\$301,922.90	\$301,922.90	\$0.00	\$0.00
					\$500,409.14	\$500,409.14	\$0.00	\$0.00
					\$809,865.63	\$809,865.63	\$0.00	\$0.00
Policy Effective Date Totals								
					\$7,533.59	\$7,533.59	\$0.00	\$0.00
					\$301,922.90	\$301,922.90	\$0.00	\$0.00
					\$500,409.14	\$500,409.14	\$0.00	\$0.00
					\$809,865.63	\$809,865.63	\$0.00	\$0.00



Savannah-Chatham County Public Schools
Loss Run

Activity Period: 07/01/2004 - 04/27/2015
Current Period: 07/01/2004 - 04/27/2015
Valuation Date: 04/27/2015

Claim No.	Status	Date Reported	Jurisdiction - Event Number	Event	Claimant	Reserve Category	Current Period	Paid to Date	Current Period	Balance to Date	Current Period	Collected to Date	Current Period	Total Incurred
Division: Savannah-Chatham County Public Schools														
Policy Effective Date: (07/01/2012 - 06/30/2013) WCE-0705905-12														
Open							\$192,760.87	\$192,760.87	\$37,901.80	\$37,901.80	\$0.00	\$0.00	\$0.00	\$230,662.67
Closed							\$665,522.19	\$665,522.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665,522.19
Policy Effective Date Totals							287	\$858,283.06	\$858,283.06	\$37,901.80	\$37,901.80	\$0.00	\$0.00	\$896,184.86
Reserves By Category: Policy Effective Date Totals														
Expense							\$3,738.92	\$3,738.92	\$86.00	\$86.00	\$0.00	\$0.00	\$0.00	\$3,824.92
Indemnity							\$222,414.20	\$222,414.20	\$32,880.00	\$32,880.00	\$0.00	\$0.00	\$0.00	\$255,294.20
Medical							\$632,129.94	\$632,129.94	\$4,935.80	\$4,935.80	\$0.00	\$0.00	\$0.00	\$637,065.74
Policy Effective Date Totals							\$858,283.06	\$858,283.06	\$37,901.80	\$37,901.80	\$0.00	\$0.00	\$0.00	\$896,184.86
Policy Effective Date: (07/01/2013 - 06/30/2014) WCE-0812395-13														
Open							\$276,657.31	\$276,657.31	\$167,304.53	\$167,304.53	\$0.00	\$0.00	\$0.00	\$443,961.84
Closed							\$320,279.84	\$320,279.84	\$0.00	\$0.00	\$212.03	\$212.03	\$212.03	\$320,279.84
Policy Effective Date Totals							245	\$596,937.15	\$596,937.15	\$167,304.53	\$167,304.53	\$212.03	\$212.03	\$764,241.68
Reserves By Category: Policy Effective Date Totals														
Expense							\$4,489.80	\$4,489.80	\$1,375.00	\$1,375.00	\$0.00	\$0.00	\$0.00	\$5,864.80
Indemnity							\$95,687.56	\$95,687.56	\$59,208.54	\$59,208.54	\$0.00	\$0.00	\$0.00	\$154,896.10
Medical							\$496,759.79	\$496,759.79	\$106,720.99	\$106,720.99	\$212.03	\$212.03	\$212.03	\$603,486.78
Policy Effective Date Totals							\$596,937.15	\$596,937.15	\$167,304.53	\$167,304.53	\$212.03	\$212.03	\$212.03	\$764,241.68
Policy Effective Date: (07/01/2014 - 06/30/2014) NDE-0812805-14														
Open							\$183,971.88	\$183,971.88	\$357,130.30	\$357,130.30	\$160.65	\$160.65	\$541,102.18	\$541,102.18
Closed							\$38,841.85	\$38,841.85	\$0.00	\$0.00	\$7,381.23	\$7,381.23	\$38,841.85	\$38,841.85
Policy Effective Date Totals							195	\$222,813.73	\$222,813.73	\$357,130.30	\$357,130.30	\$7,541.88	\$7,541.88	\$579,944.03
Reserves By Category: Policy Effective Date Totals														
Expense							\$374.00	\$374.00	\$2,209.00	\$2,209.00	\$0.00	\$0.00	\$0.00	\$2,583.00
Indemnity							\$25,083.11	\$25,083.11	\$38,292.50	\$38,292.50	\$7,541.88	\$7,541.88	\$0.00	\$63,375.61
Legal							\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Medical							\$197,356.62	\$197,356.62	\$311,628.80	\$311,628.80	\$0.00	\$0.00	\$0.00	\$508,985.42
Policy Effective Date Totals							\$222,813.73	\$222,813.73	\$357,130.30	\$357,130.30	\$7,541.88	\$7,541.88	\$0.00	\$579,944.03

